



Work Package 5 Meeting
 Rome, 16th and 17th of May 2013



Focus on the first 6 months: activities and timing.

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Joint Action on European
Health Workforce
Planning and Forecasting



What have we done so far?

We have worked on

- ▶ searching literature on HWF planning and forecasting;
- ▶ outlining the comprehensive model;
- ▶ reviewing what we found in the existing literature in the light of the outlined model;
- ▶ refining the comprehensive model;
- ▶ designing the first prototype of the cookbook;
- ▶ defining a template to gathering information in the EU MSs on planning systems and planning models.



What should we do in the next six months?

Starting from tomorrow, Friday the 17th, we have to:

WHAT	WHEN	HOW
approve and validate the comprehensive model;	Tomorrow	Focus group
complete the survey on existing literature;	By the end of May 2013	Filling in the template on literature
collect the information on planning and forecasting in WP5 partner's own country	By the end of June 2013	Filling in the template on HWF planning
write down the report on literature reviewed	By June the 13 th	Based on the survey of the literature in different countries.



What should we do in the next six months?

Starting from tomorrow, we have to:

WHAT	WHEN	HOW
design the first prototype of minimum data set;	by June the 15th	Focus group
choose definitively the sites where experimenting the cookbook (pilot study);	By the end of June 2013	Application of the country or region
complete the first survey on HWF planning and forecasting in EU countries not WP5 partners	By the end of August 2013	Knowledge broker involvement.



What should we do in the next six months?

Starting from tomorrow, we have to:

WHAT	WHEN	HOW
write down the first interim report on countries' planning system and forecasting models.	By September 2013	Based on collected information
outline the first draft of minimum data set based on literature review and on first survey of existing planning methods	By september 2013 (on the 6° ?)	Focus group
agree on the minimum data set (milestone)	By october 2013	Focus group
write down the minimum data set final report	By november 2013	



Homeworks



To complete the survey on existing literature.	By the end of May 2013	Filling in the template on literature
To collect the information on planning and forecasting in WP5 partner's own country	By the end of June 2013	Filling in the template on HWF planning



DURING THE TOMORROW MEETING WE WILL GIVE YOU ALL THE INSTRUCTIONS



Next events = opportunities to meet

JA EVENTS		WP5 DEADLINES
WP 4 WORKSHOP ON JUNE THE 13° AND 14°		<ul style="list-style-type: none">•To present the report on literature and discuss the findings•Focus group on first prototype of minimum data set
WP7 KICK OFF ON SEPTEMBER THE 6°		<ul style="list-style-type: none">•Focus group on findings of first survey on planning and forecasting in EU MSs•Focus group on draft of minimum data set



THANK YOU