

Joint Action Health Workforce Planning and Forecasting



# WP5: The Pilot Study: Next steps and appointments

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### WP5 - Activities for the first half of 2014

Objective: Create the platform for the Pilot

study

1.Guarantee high level support

2. Nominate a project leader

3.Contact and inform the stake holders

4. Firenze (Italy) proposed date to meet the groups: 7:th of May

5. Firenze (Italy) expert meeting on methods:

8-9:th of May

6. Lisbona (Portugal) proposed week to meet the

groups: 16-20:th of June

1.Discuss the MDS and the projection model

2.Discuss the planning model

3. Decide on indicators (with WP3 and WP7)

4. Identify training needs

## Activities

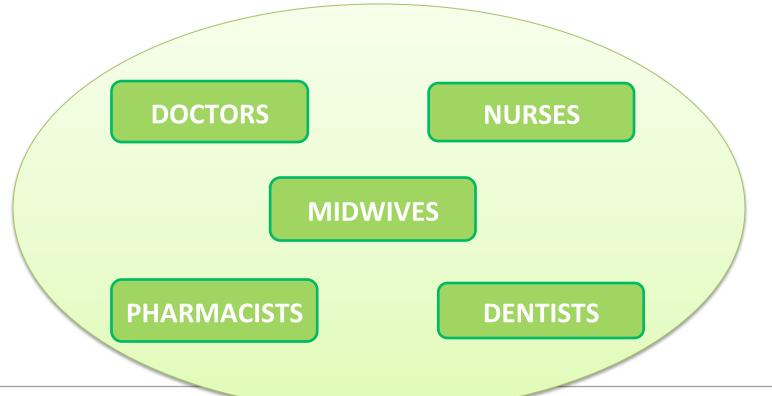
Methods





### **Professions**

It is required that all five professionals are covered by the Pilot Studies







### **Project structure**

Steering committee

central project

group

**Stake holders - doctors** 

Stake holders - nurses and midwifes

**Stake holders – pharmacists** 

Stake holders - dentists

regional project groups

**Stake holders -doctors** 

Stake holders - nurses and midwifes

**Stake holders – pharmacists** 

Stake holders – dentists



The professions are grouped by length of education





# Planning of the activities on three years (1)

Phase	Activity	7	M 8		10										-											31	32	33	34	35
1. Prepare	Create the project teams.	nov-13	dic-13	gen-14	feb-14	mar-14	apr-14	mag-14	giu-14	lug-14	ago-14	set-14	ott-14	nov-14	dic-14	gen-15	feb-15	mar-15	apr-15	mag-15	giu-15	lug-15	ago-15	set-15	ott-15	nov-15	dic-15	gen-16	feb-16	mar-16
	Have the teams meet and share information on country or region specific information and current planning activities.														۱															
	Pilot study contract subscribed (Regions with WP1).  Design roles and responsibilities: who will be project leader of the pilot study; who will be point of contact in every region/country; who will work on the field.																													





Planning of the activities on three years (2)

Phase	Activity	Μ 7	M 8	M 9	M 10	M 11	12							M 19									28		0	31	32	33	M 34	35
		nov-13	dic-13	gen-14	feb-14	mar-14	apr-14	mag-14	giu-14	lug-14	ago-14	set-14	ott-14	nov-14	dic-14	gen-15	feb-15	mar-15	apr-15	mag-15	giu-15	lug-15	ago-15	set-15	ott-15	nov-15	dic-15	gen-16	feb-16	mar-16
2. Prepare	Define the draft model and discuss with the teams.																													
content	Finalize the model.																													
and	Present the final model.																													
rollout	Visit the pilot site (Portugal and one of the italian regions).																													
	Identify training needs for the teams and train the teams.																													
	Define the stakeholders groups.																													
	Present the model of planning and forecasting and define the role of the stakeholders groups.																													
	Define necessity to introduce new regulations on local or central level.																													
	Define the steps for the roll out of the pilot project and create a detailed planning																													
	Define milestones and deliverables for the roll out of the pilot project.																													
	Decide how the project will be evaluated and fix indicators for the evaluation together with WP3.																													

# Planning of the activities on three years (3)

Dhara		M 7	M 8		M 10	M 11								M 1													M 32			
Phase	Activity	nov-13	dic-13	gen-14	feb-14	mar-14	apr-14	mag-14	giu-14	lug-14	ago-14	set-14	ott-14	nov-14	dic-14	gen-15	feb-15	mar-15	apr-15	mag-15	giu-15	lug-15	ago-15	set-15	ott-15	nov-15	dic-15	gen-16	feb-16	mar-16
3. Rollout the Pilot	Start to collect information and to build up a test model. Kick-off.																													
project	Perform the planning circle a couple of times with the stake-holders groups.																													
4. Evaluation	To be determined together with WP3.														ı															
of the Pilot project	Check the value of the implementation and make suggestions to improve it. To be determined, together with the WP7																													
5. Create the report on the Pilot project	To be determined.																													





# Questions & Answers



