

A1



Joint Action Health Workforce  
Planning and Forecasting

# D054

# The Pilot Project in Italy

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JA Plenary Assembly  
Madrid, March 2015



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**A1**

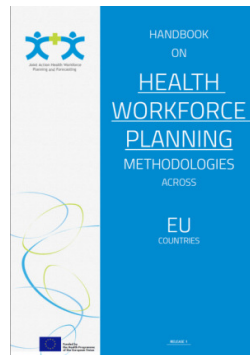
Admin; 17/03/2015

# The HWF planning legal framework in Italy

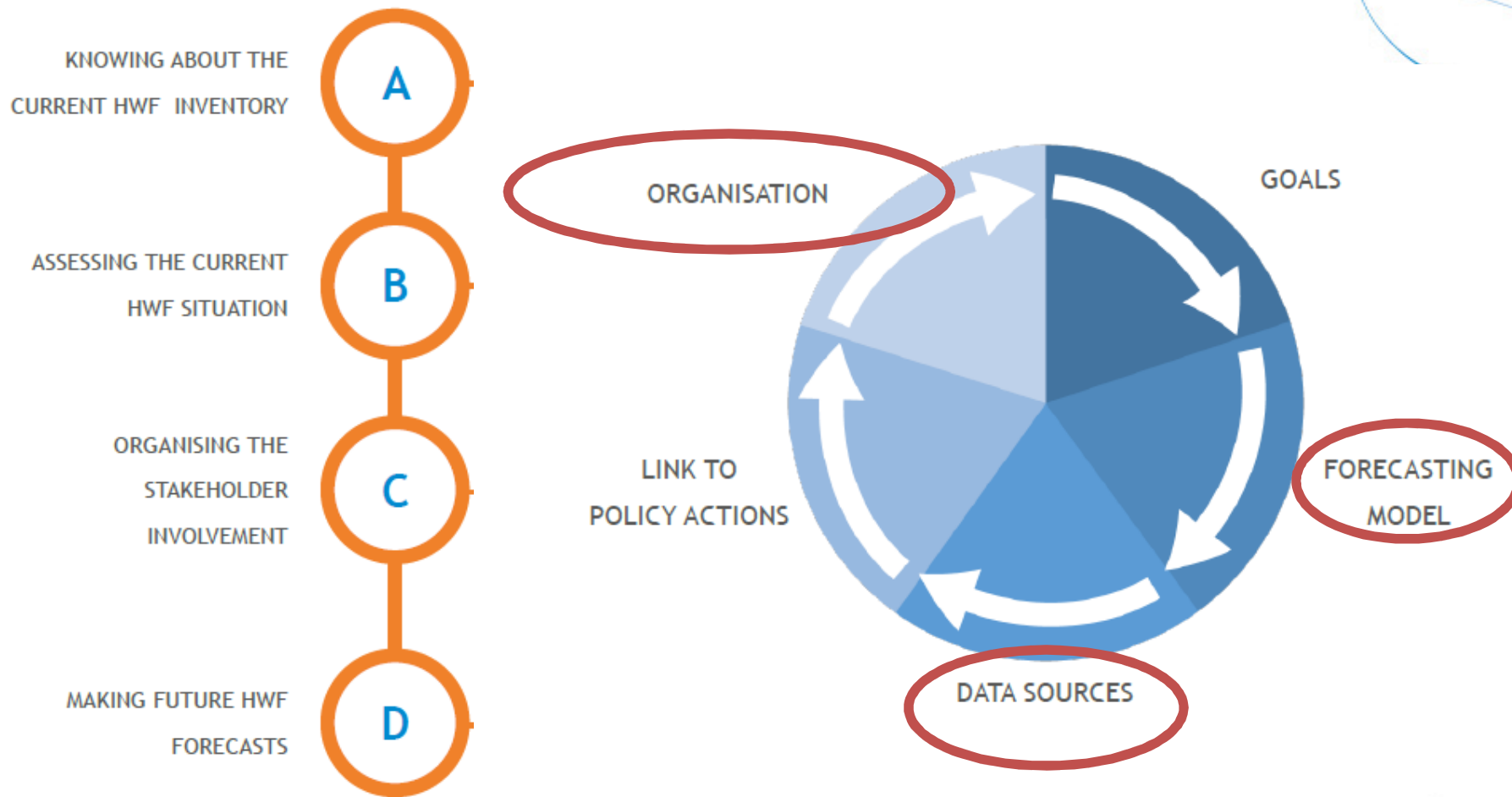


# *The OBJECTIVE of the Pilot Project in Italy*

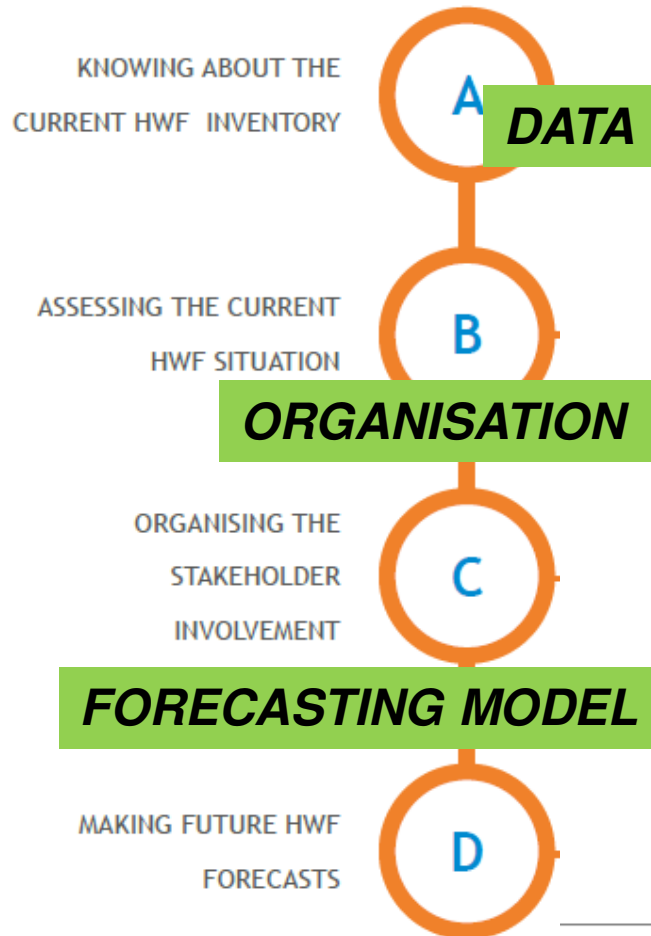
- ✓ To **define the needs** of Medical Doctors, Dentists, Pharmacists, Nurses and Midwives by April 2016 using a **unique methodology**, built and agreed with the Regions and main national stakeholders.



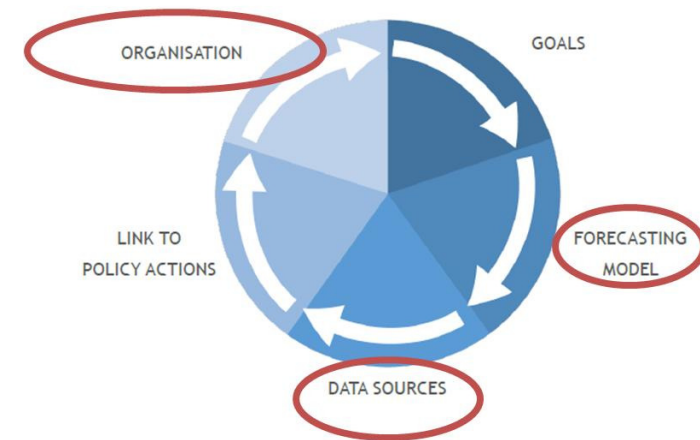
# The experimentation of the Handbook



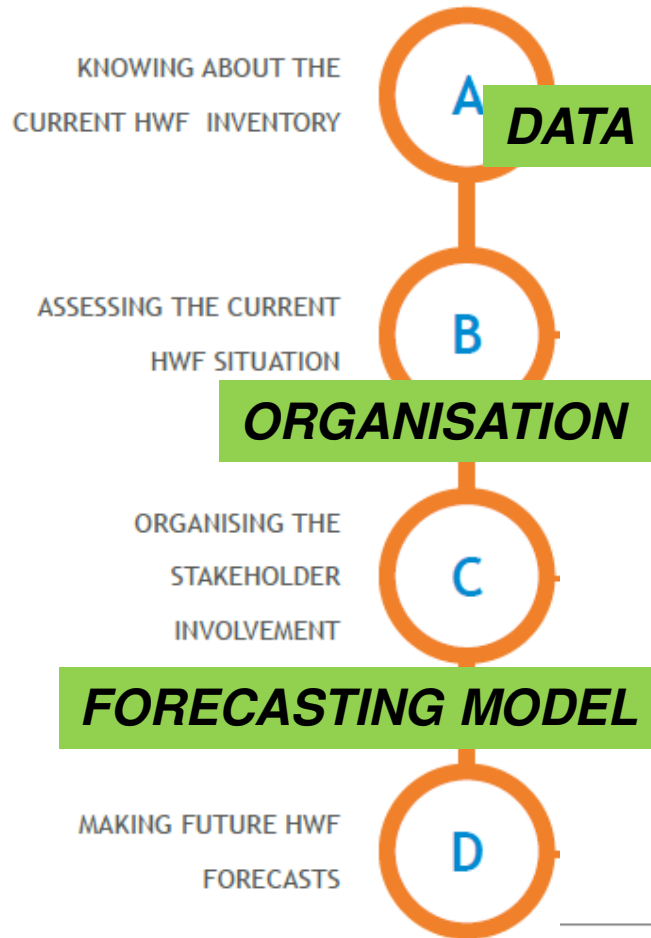
# What we already done (from Jan '15 till today)



- Gap analysis compared to the MDS
- Selection of indicators to assess the current situation
- Stakeholders Analysis
- Modality of Stakeholders involvement
- Identification of the criteria of choice of the Forecasting Model
- Definition of the Forecasting Model



# What we are going to do (from today till Apr '16)



- To measure the demand today

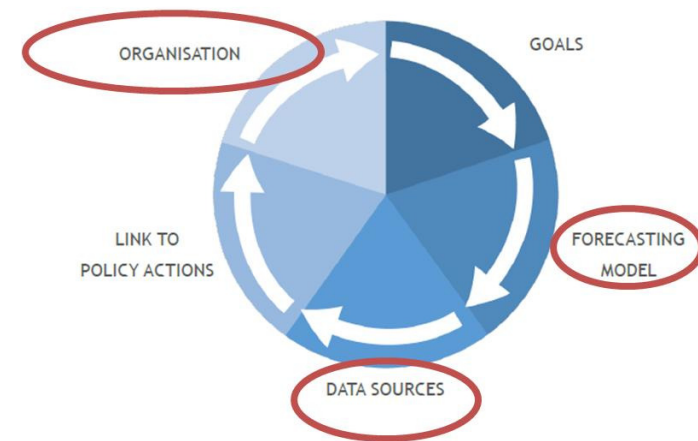
- To measure the supply today

- Stakeholders involvement

- Stakeholders roles

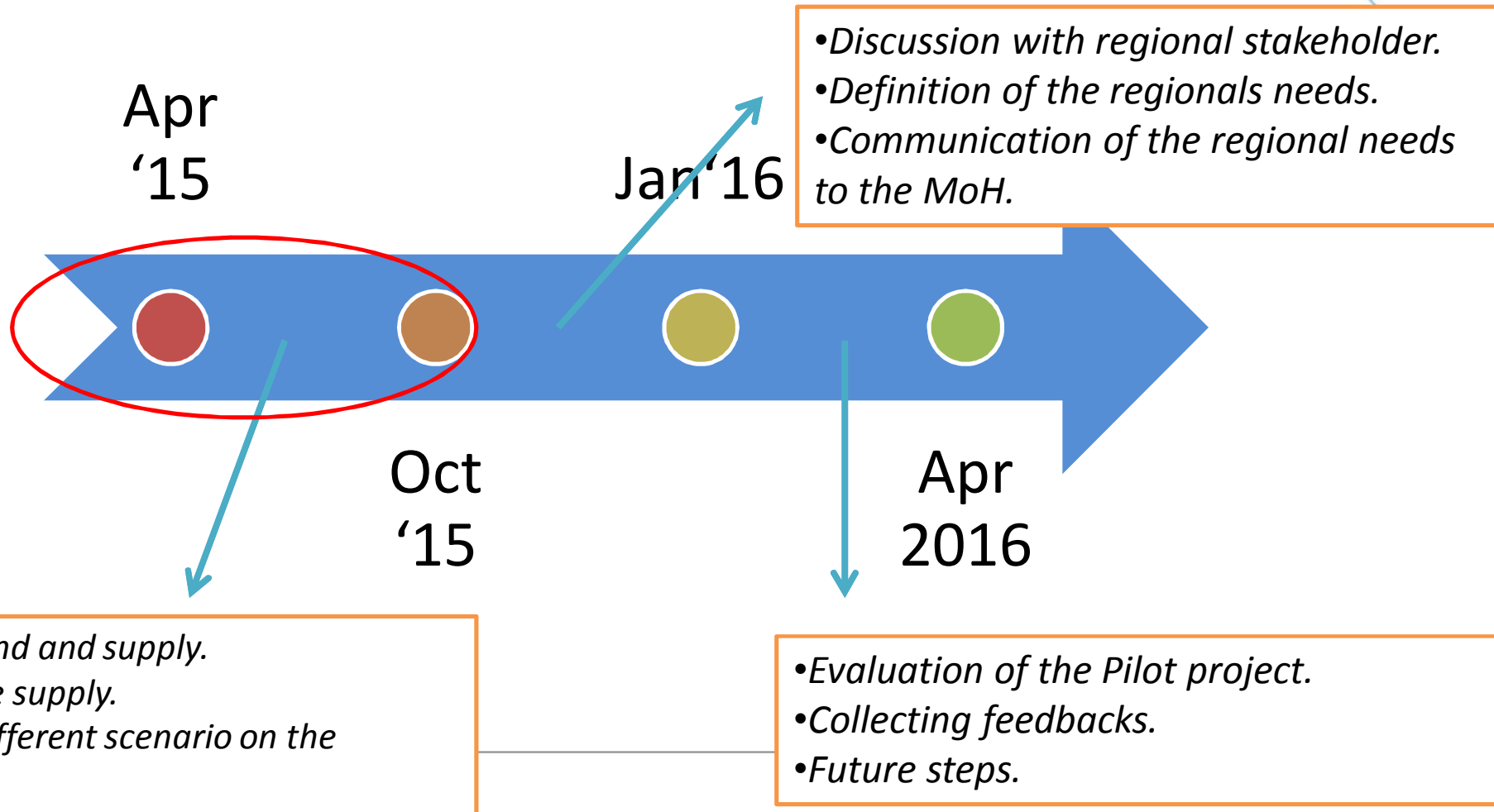
- To foresee the current stock by 5-10-15-25 years

- To foresee the major inflows and outflows by 5-10-15-25 years



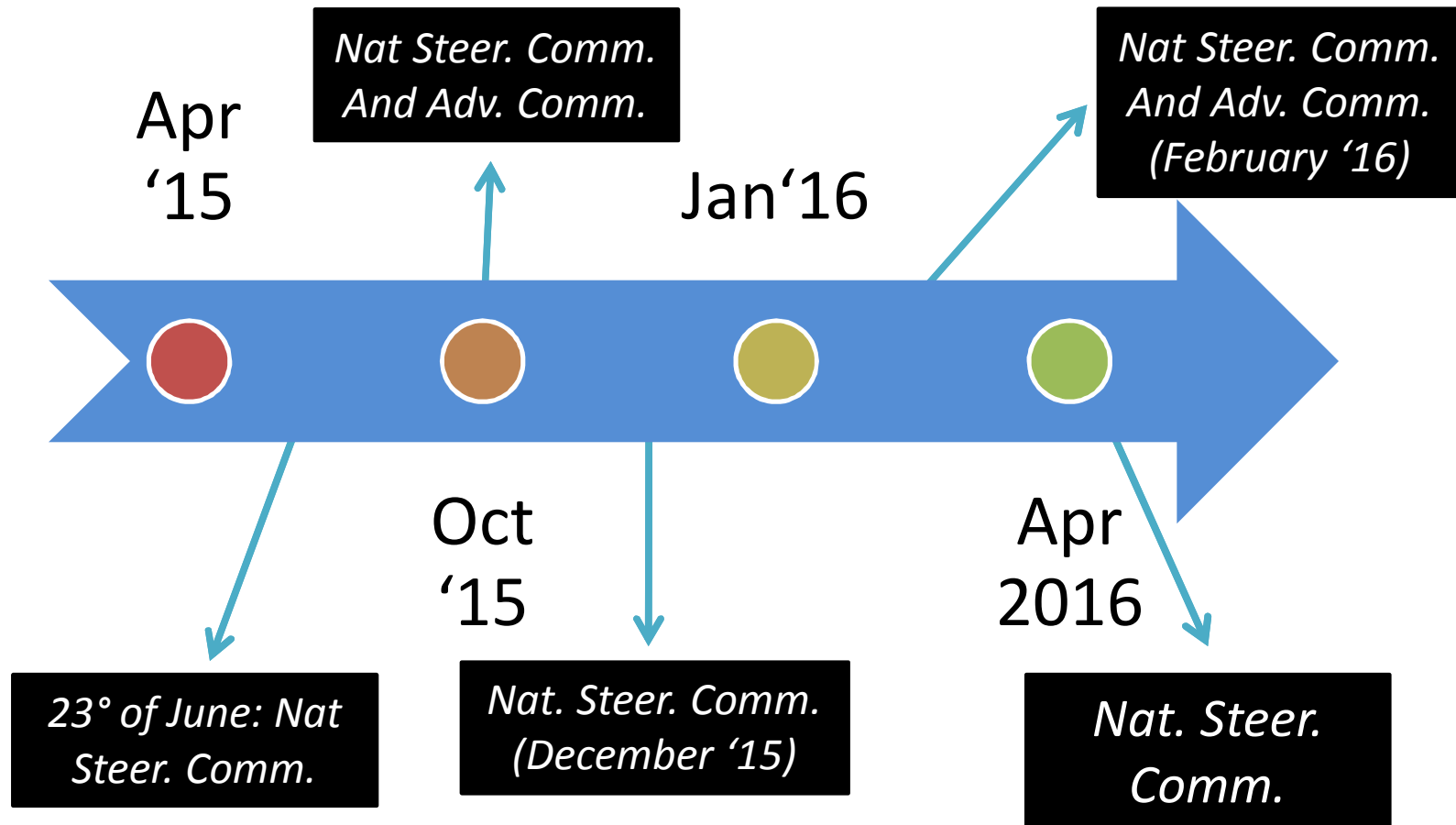
# Timing and next steps

(from today till Apr '16)





# National steering Committees and Advisory Committees (from today till Apr '16)



# What we will do (after Apr '16)

